

FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)

Agency: Professional Regulation Commission

Operating Unit: Regional Office - IVA

Organization Code (UACS): 160080300004

Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A					5,568	1,251	1,503	1,184	1,630	5,568					
Specific Budgets of National Government Agencies	101101				5,102	1,136	1,388	1,066	1,512	5,102					
General Administration and Support	1000000000000000				2,873	641	781	599	852	2,873					
General Management and Supervision	100000100001000				2,873	641	781	599	852	2,873					
PS					2,873	641	781	599	852	2,873					
Operations	3000000000000000				2,229	495	607	467	660	2,229					
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000				2,229	495	607	467	660	2,229					
PROFESSIONAL LICENSURE PROGRAM	3101000000000000				1,492	330	408	314	440	1,492					
Processing of applications for licensure examinations	310100100001000				694	152	192	147	203	694					
PS					694	152	192	147	203	694					
Preparation of test questions and the conduct and the rating of licensure examinations	310100100002000				798	178	216	167	237	798					
PS					798	178	216	167	237	798					
PROFESSIONAL REGULATION PROGRAM	3102000000000000				737	165	199	153	220	737					
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000				737	165	199	153	220	737					
PS					737	165	199	153	220	737					
Retirement and Life Insurance Premiums	104102				466	115	115	118	118	466					
General Administration and Support	1000000000000000				262	65	65	66	66	262					
General Management and Supervision	100000100001000				262	65	65	66	66	262					
PS					262	65	65	66	66	262					

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
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		3	4	5= 3+4	6= 11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Operations	3000000000000000				204	50	50	52	52	204					
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000				204	50	50	52	52	204					
PROFESSIONAL LICENSURE PROGRAM	3101000000000000				138	34	34	35	35	138					
Processing of applications for licensure examinations	310100100001000				66	16	16	17	17	66					
PS					66	16	16	17	17	66					
Preparation of test questions and the conduct and the rating of licensure examinations	310100100002000				72	18	18	18	18	72					
PS					72	18	18	18	18	72					
PROFESSIONAL REGULATION PROGRAM	3102000000000000				66	16	16	17	17	66					
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000				66	16	16	17	17	66					
PS					66	16	16	17	17	66					

Prepared By:

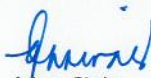


Unana, Wilma

Financial Services Head / Budget Officer

Date: 08/Dec/2018

In coordination with:



Asinas, Gloria

Planning Services Head / Planning Officer

Date: 10/Dec/2018

Approved By:



PILANDO, JR., TEOFILO

Agency Head / Department Secretary

Date: 10/Dec/2018

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